

Using Reformatted 2024 Parochial Report

Page 4 - Revenue

Plate, pledge, and other contributions to the general support of the church Line 3 \$ _____

All contributions to the church that are not restricted for a specific purpose. In most congregations, this will be the largest revenue figure. Examples of revenue to report include loose plate offerings, all offerings toward pledges to the general fund, and all other offerings

All other revenue Line 5 \$ _____

All other revenue received, except for gains on the church's investments. Examples of revenue to report include grants from organizations, fundraising revenue, sales from a church thrift shop, rental revenue, and interest earned on your checking and savings accounts.

Do not include the gains and losses (realized and unrealized) on the church's investments. That information is reported in line 9 below.

Reported Revenue (Income) for Mission Share Calculation (sum of Lines 3 & 5) (3) + (5) = \$ multiply by % [0.05 or 0.08 or 0.12 or 0.13] \$
Calculated Mission Share

Examples:	Old Mission Share Rate	2024 Income Lines 3 + 5	Estimated 2025 MS (old formula)	Estimated 2025 MS (less 15%)	Model #1: Base Percentage		Model #2: Graduated (4) Tiered-Level		
					Base 10.25% Example 2024#s	Diff from 2025 (-15%)	Graduated Scale (4) Tiers	Diff from 2025 (-15%)	
T-1 Example: Waynesville, St Marys Episcopal Church (48)	4.45%	\$29,684	\$1,336	\$1,135	\$3,043	\$1,907	5%	\$1,484	\$349
T-2 Example: Trotwood, St Margarets Episcopal Church (44)	11.20%	\$209,736	\$23,490	\$19,967	\$21,498	\$1,531	8%	\$16,779	-\$3,188
T-3 Example: Terrace Park, St Thomas Episcopal Church (29)	14.20%	\$824,620	\$117,096	\$99,532	\$84,524	-\$15,008	12%	\$99,779	\$247
T-4 Example: Cincinnati, Church of the Redeemer (19)	14.35%	\$2,048,324	\$293,934	\$249,844	\$209,953	-\$39,891	13%	\$266,282	\$16,438