

Working Models - Based on 2023 Parochial Report Data

City, Congregation	Mission Share Rate	2023 Income (line A)	Estimated 2025 MS (old formula)	Actual 2025 MS (less 15%)	Model #1: Base Percentage		Model #2: Graduated (4) Tiered-Level		
					Base 10.25%	\$ Difference from 2025	Graduated Scale (4) Tiers	\$ Difference from 2025	
McArthur, Trinity Church (59)	4.00%	\$11,995	\$480	\$408	\$1,229	\$822	5%	\$600	\$192
Nelsonville, Church of the Epiphany (64)	4.15%	\$14,568	\$605	\$514	\$1,493	\$979	5%	\$728	\$215
Cambridge, St Johns Episcopal Church (4)	4.30%	\$22,497	\$967	\$822	\$2,306	\$1,484	5%	\$1,125	\$303
Waynesville, St Marys Episcopal Church (48)	4.45%	\$26,532	\$1,181	\$1,004	\$2,720	\$1,716	5%	\$1,327	\$323
Mechanicsburg, Church of Our Saviour (62)	4.60%	\$31,592	\$1,453	\$1,235	\$3,238	\$2,003	5%	\$1,580	\$344
Amelia, Church of the Good Samaritan (82)	4.75%	\$50,359	\$2,392	\$2,033	\$5,162	\$3,129	5%	\$2,518	\$485
Logan, St Pauls Episcopal Church (57)	4.90%	\$47,699	\$2,337	\$1,987	\$4,889	\$2,902	5%	\$2,385	\$398
Columbus, St Edwards Church (Whitehall) (33)	5.05%	\$46,857	\$2,366	\$2,011	\$4,803	\$2,792	5%	\$2,343	\$332
Cincinnati, Holy Trinity Church (15)	5.20%	\$48,515	\$2,523	\$2,144	\$4,973	\$2,828	5%	\$2,426	\$281
Greenville, St Pauls Church (52)	5.35%	\$61,093	\$3,268	\$2,778	\$6,262	\$3,484	5%	\$3,055	\$276
Pomeroy, Grace Episcopal Church (68)	5.50%	\$57,506	\$3,163	\$2,688	\$5,894	\$3,206	5%	\$2,875	\$187
Gallipolis, St Peters Episcopal Church (50)	5.65%	\$60,753	\$3,433	\$2,918	\$6,227	\$3,310	5%	\$3,038	\$120
Urbana, Church of the Epiphany (72)	5.80%	\$61,572	\$3,571	\$3,035	\$6,311	\$3,276	5%	\$3,079	\$43
Washington Court House, All Saints Church (75)	5.95%	\$85,166	\$4,516	\$3,839	\$8,730	\$4,891	5%	\$4,258	\$420
Piqua, St James Episcopal Church (67)	6.10%	\$63,007	\$3,843	\$3,267	\$6,458	\$3,191	5%	\$3,150	-\$117
Ironton, Christ Episcopal Church (55)	6.25%	\$79,213	\$4,951	\$4,208	\$8,119	\$3,911	5%	\$3,961	-\$248
Springboro, St Francis Church (84)	6.40%	\$86,362	\$5,527	\$4,698	\$8,852	\$4,154	5%	\$4,318	-\$380
Marietta, St Lukes Episcopal Church (60)	6.55%	\$88,610	\$5,804	\$4,933	\$9,083	\$4,149	5%	\$4,431	-\$503
Cincinnati, Grace Episcopal Church (13)	6.70%	\$87,286	\$5,848	\$4,971	\$8,947	\$3,976	5%	\$4,364	-\$607
Chillicothe, St Pauls Episcopal Church (5)	6.85%	\$90,683	\$6,212	\$5,280	\$9,295	\$4,015	5%	\$4,534	-\$746
London, Trinity Church (58)	7.00%	\$99,337	\$6,954	\$5,911	\$10,182	\$4,271	5%	\$4,967	-\$944
Middletown, Church of the Ascension (63)	7.15%	\$95,531	\$6,830	\$5,806	\$9,792	\$3,986	5%	\$4,777	-\$1,029
Westerville, St Matthews Episcopal Church (76)	7.30%	\$118,005	\$8,614	\$7,322	\$12,096	\$4,773	5%	\$5,900	-\$1,422
Newark, Trinity Episcopal Church (65)	7.45%	\$117,287	\$8,738	\$7,427	\$12,022	\$4,595	5%	\$5,864	-\$1,563
Fairborn, St Christophers Church (49)	7.60%	\$134,241	\$10,202	\$8,672	\$13,760	\$5,088	5%	\$6,712	-\$1,960
Dayton, St Marks Episcopal Church (45)	7.75%	\$161,578	\$12,522	\$10,644	\$16,522	\$5,918	5%	\$8,079	-\$2,565
Portsmouth, All Saints Episcopal Church (69)	7.90%	\$141,411	\$11,171	\$9,496	\$14,495	\$4,999	5%	\$7,071	-\$2,425
Columbus, St Johns Church (35)	8.20%	\$140,572	\$11,527	\$9,798	\$14,409	\$4,611	5%	\$7,029	-\$2,769
Cincinnati, St Simon of Cyrene Church (27)	8.35%	\$164,105	\$13,703	\$11,647	\$16,821	\$5,173	5%	\$8,205	-\$3,442
Cincinnati, St Andrews Episcopal Church (21)	8.50%	\$166,928	\$14,189	\$12,061	\$17,110	\$5,050	5%	\$8,346	-\$3,714
Xenia, Christ Episcopal Church (79)	8.65%	\$154,394	\$13,355	\$11,352	\$15,825	\$4,474	5%	\$7,720	-\$3,632
Athens, Church of the Good Shepherd (2)	8.80%	\$154,963	\$13,637	\$11,591	\$15,884	\$4,292	5%	\$7,748	-\$3,843
Hamilton, Trinity Church (53)	8.95%	\$155,477	\$13,915	\$11,828	\$15,936	\$4,108	5%	\$7,774	-\$4,054
Cincinnati, All Saints Episcopal Church (7)	9.10%	\$112,463	\$10,234	\$8,699	\$11,527	\$2,828	5%	\$5,623	-\$3,076
Lancaster, St Johns Church (56)	9.25%	\$178,929	\$16,551	\$14,068	\$18,340	\$4,272	5%	\$8,946	-\$5,122
Columbus, St James Episcopal Church (34)	9.40%	\$177,130	\$16,650	\$14,153	\$18,156	\$4,003	5%	\$8,857	-\$5,296
Hillsboro, St Marys Episcopal Church (54)	8.05%	\$200,760	\$16,161	\$13,737	\$20,578	\$6,841	8%	\$16,061	\$2,324
Pickerington, St Andrews Church (85)	9.55%	\$182,058	\$17,387	\$14,779	\$18,661	\$3,882	5%	\$9,103	-\$5,676
Cincinnati, Church of Our Saviour (18)	9.70%	\$173,103	\$16,791	\$14,272	\$17,743	\$3,471	5%	\$8,655	-\$5,617
Circleville, St Philips Church (31)	9.85%	\$193,112	\$19,022	\$16,168	\$19,794	\$3,626	5%	\$9,656	-\$6,513
Troy, Trinity Episcopal Church (71)	10.00%	\$222,043	\$22,204	\$18,874	\$22,759	\$3,886	8%	\$17,763	-\$1,110
Granville, St Luke Episcopal Church (51)	10.15%	\$232,643	\$23,613	\$20,071	\$23,846	\$3,775	5%	\$18,611	-\$1,460
Columbus, St Philips Episcopal Church (38)	10.30%	\$268,173	\$27,622	\$23,479	\$27,488	\$4,009	8%	\$21,454	-\$2,025
Lebanon, St Patricks Church (74)	10.45%	\$237,797	\$24,850	\$21,122	\$24,374	\$3,252	8%	\$19,024	-\$2,099
Cincinnati, Church of the Advent (6)	10.60%	\$276,447	\$29,303	\$24,908	\$28,336	\$3,428	8%	\$22,116	-\$2,792
Cincinnati, St James Episcopal Church (22)	10.75%	\$276,321	\$29,705	\$25,249	\$28,323	\$3,074	8%	\$22,106	-\$3,143
Zanesville, St James Episcopal Church (80)	10.90%	\$284,893	\$31,053	\$26,395	\$29,202	\$2,806	8%	\$22,791	-\$3,604
Oxford, Holy Trinity Episcopal Church (66)	11.05%	\$280,540	\$31,000	\$26,350	\$28,755	\$2,406	8%	\$22,443	-\$3,907
Trotwood, St Margarets Episcopal Church (44)	11.20%	\$260,000	\$29,120	\$24,752	\$26,650	\$1,898	8%	\$20,800	-\$3,952
Delaware, St Peters Episcopal Church (47)	11.35%	\$284,697	\$32,313	\$27,466	\$29,181	\$1,715	8%	\$22,776	-\$4,690
Columbus, St Albans Church (Bexley) (32)	11.50%	\$320,204	\$36,823	\$31,300	\$32,821	\$1,521	8%	\$25,616	-\$5,684
Columbus, St Stephens Church (39)	11.65%	\$383,132	\$44,635	\$37,940	\$39,271	\$1,331	12%	\$45,976	-\$8,036
Springfield, Christ Church Episcopal (70)	11.80%	\$372,425	\$43,946	\$37,354	\$38,174	\$819	12%	\$44,691	\$7,337
Wyoming, Ascension and Holy Trinity (8)	11.95%	\$447,261	\$53,448	\$45,431	\$45,844	\$414	12%	\$53,671	\$8,241
New Albany, All Saints Episcopal Church (88)	12.10%	\$470,205	\$56,895	\$48,361	\$48,196	-\$165	12%	\$56,425	\$8,064
West Chester, St Anne Episcopal Church (83)	12.25%	\$496,230	\$60,788	\$51,670	\$50,864	-\$806	12%	\$59,548	\$7,878
Columbus, Trinity Episcopal Church (40)	12.40%	\$476,753	\$59,117	\$50,250	\$48,867	-\$1,383	12%	\$57,210	\$6,961
Dayton, Christ Episcopal Church (41)	12.55%	\$531,897	\$66,753	\$56,740	\$54,519	-\$2,221	12%	\$63,828	\$7,088
Dublin, St Patricks Episcopal Church (86)	12.70%	\$496,274	\$63,027	\$53,573	\$50,868	-\$2,705	12%	\$59,553	\$5,980
Columbus, St Marks Church (Upper Arlington) (36)	12.85%	\$561,732	\$72,183	\$61,355	\$57,578	-\$3,778	12%	\$67,408	\$6,053
Montgomery, St Barnabas Church (87)	13.00%	\$560,995	\$72,929	\$61,990	\$57,502	-\$4,488	12%	\$67,319	\$5,329
Dayton, St Pauls Church Episcopal (46)	13.15%	\$604,934	\$79,549	\$67,616	\$62,006	-\$5,611	12%	\$72,592	\$4,976
Cincinnati, Indian Hill Church (16)	13.30%	\$617,631	\$85,577	\$74,741	\$74,819	-\$2,157	12%	\$80,764	\$2,023
Dayton, St Georges Episcopal Church (43)	13.45%	\$670,892	\$90,235	\$76,700	\$68,766	-\$7,933	12%	\$80,507	\$3,807
Cincinnati, St Timothys Episcopal Church (30)	13.60%	\$699,278	\$95,102	\$80,837	\$71,676	-\$9,161	12%	\$83,913	\$3,077
Worthington, St Johns Episcopal Church (78)	13.75%	\$722,279	\$99,313	\$84,416	\$74,034	-\$10,383	12%	\$86,673	\$2,257
Cincinnati, Christ Church (Glendale) (11)	13.90%	\$725,455	\$100,838	\$85,713	\$74,359	-\$11,353	12%	\$87,055	\$1,342
Cincinnati, Calvary Episcopal Church (9)	14.05%	\$770,348	\$108,234	\$91,999	\$78,961	-\$13,038	12%	\$92,442	\$443
Terrace Park, St Thomas Episcopal Church (29)	14.20%	\$781,874	\$111,026	\$94,372	\$80,142	-\$14,230	12%	\$94,802	\$430
Cincinnati, Church of the Redeemer (19)	14.35%	\$1,922,569	\$275,889	\$234,505	\$197,063	-\$77,442	13%	\$249,934	\$15,429
Cincinnati, Christ Church Cathedral (10)	14.50%	\$4,297,713	\$623,168	\$529,693	\$440,516	-\$89,178	13%	\$558,703	\$29,010
		\$23,696,884	\$2,862,853	\$2,433,425	\$2,400,442	-\$35,558		\$2,471,699	\$35,699

Four-Tier Model Levels:

1k-200K	5%
201k-350k	8%
351k-999k	12%
1M+	13%

Mission Share Earned: \$2,471,699
Mission Share Target: \$2,436,000
Percentage of Target: 101.5%
\$ + Target: \$35,699

Revenue Target: \$2,436,000

Base 10.25% (2023Line A)	\$2,428,931
Graduated (4) Tiered Scale	\$2,471,699
w/ 4 - Target exceeded by	\$35,699